



Monthly Management Report – January 2020

Section 136 (2) of the Local Government Act 2001 as inserted by Section 51 of the Local Government Reform Act 2014 places an obligation on the Chief Executive to prepare Monthly Management Reports for Council. The monthly report for the January 2020 City Council meeting is submitted herewith.

Finance

Please be advised that there are no additions or changes to the Monthly Local Fund Statement & EU/IMF Report listed on the City Council Agenda.

Environment & Transportation

Please see attached report. (Pages 2 - 13)

Housing & Community Services

Please see Housing Supply Report on Agenda.

Planning & Property Development

Please see attached report. (Pages 14 - 22)

Culture, Recreation & Economic Services

Please see attached report. (Pages 23 - 28)

Human Resources

Please see attached report. (Page 29)

Law Department

Freedom of Information

Please see attached Report in relation to Freedom of Information statistics.
(Pages 30 - 33)

Owen P. Keegan
Chief Executive

Dated: 13th December 2019

Environment and Transportation

Control of Stationless On-Street Bicycle Hire Bye-Laws

Bleeperbike operations are continuing successfully. BleeperBikes Licence has been renewed for a further 3 years. A preferred second operator has now been chosen. Trial of e-bikes (pedelecs) are currently underway and it is expected that e-bikes will be on street Q1 2020.

Parking Tag and alternative methods of paying for parking

The average number of transactions per week is now in excess of 111,000 representing over 59% of weekly Pay and Display revenue. There are 214,000 active accounts, an increase of 5,000 since last month. The Council have issued a Request for Tender for provision of the Parking Tag service for all Dublin Local authorities, Meath County Council and Kildare County Council. The assessment of received tenders will be completed during December 2019.

Car Clubs

Discussion is ongoing with both operators who are seeking additional permits in order to expand their services and the number of vehicles located on street, including additional EV vehicles. Two additional Car Clubs have contacted Dublin City Council and are considering setting up operations in Dublin City.

Electric Vehicle Parking/Charging

There are currently 35 dedicated EV only bays located on street and further sites are being reviewed for suitability. The Council is currently working on a project on trialling an on-street EV charge point and expects to commission same in Q4 2019.

Permit Parking, Pay & Display

The following are locations where Extension of Hours have come into operation:

Geraldine Street, Dublin 7	06/12/2019
Porspect Avenue (1-43), Dublin 9	09/12/2019
Healthfield Road, Dublin 6	13/01/2020

The following is a new Permit Parking and Pay & Display scheme that came into operation:

Fortfield Gardens, Dublin 6	09/12/2019
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Road Maintenance Services

Road Maintenance Services Annual Works Programme to include the resurfacing of carriageways, footpath repairs and renewals, the upgrade of speed ramps and the replacement of damaged street nameplates across the city. The works programme is on target to be delivered by year-end. Road Maintenance Services is investing almost €20-Million in 2019 in the upgrade of the public road network in the City Council's administrative area. This investment will result in:

- 26km of resurfaced/ reconstructed carriageway;
- 18Km of renewed/ repaired footpaths;
- The permanent reinstatement of 2,500 utility openings;
- The repair of 220 discrete/ local defects on the road network (mainly footpath works); and
- The renewal/ replacement of 560 Street nameplates.

These works are approximately 80% complete and are on target to be completed by the year end. Road Maintenance Services has resolved over 8,000 customer services request during the first ten months of 2019. During the same period over 4,000 defects and hazards on the road network have been repaired and/or made safe. Additionally over 400 critical defects and hazards on the road network have been made safe and/or repaired within the targeted 24-hours which represents a performance score of circa 95%.

Licensing Unit

Casual Trading

There are approximately 260 Casual Traders Licenced in designated pitches in DCC. There were over 2,735 event trading licences issued to date this year. These include trading at the Aviva Stadium, Croke Park, Pride Parade, 3 Arena and Temple Bar Summer Night Markets. The Licensing Unit also Manage the contract for the weekly market in Meeting House Square. The Assistant Inspectors attend all these events to ensure compliance with the traders' licences. Following a procurement process, a contract will be awarded in the coming weeks for the management of the Temple Bar Markets.

Street Performance

490 yearly Street Performance permits have been issued so far in 2019, with 102 visitor permits. The most popular areas for Street performers are Grafton Street and Henry Street. The permits are issued in accordance with the Street Performers Bye-laws 2016. The Assistant Inspectors are on Grafton Street/Henry Street and other areas daily and have issued 39 warning notices to date in 2019 for breeches of the Street Performers Bye-Laws.

Dublin Waste to Energy Community Gain Projects Grant Scheme

€7.5m of the €9m approved in principle in respect of the Dublin Waste to Energy Community Gain Projects Grant Scheme 2016 and 2017 has been drawn down. Only 4 projects of the 67 approved remain outstanding, however works are ongoing in relation to these and they should be completed by spring 2020.

€213K of the €1.4m approved in principle in respect of the Dublin Waste to Energy Community Gain Projects Grant Scheme 2019 has been drawn down. The 37 projects

approved in principle have until December 2020 to drawdown their grant funding. The Community Gain Liaison Committee met in December 2019 and their next meeting is scheduled for March 2020.

Dublin City Neighbourhoods Schools Awards 2019.

Lord Mayor, Paul McAuliffe presented the Schools Awards in the Mansion House on Friday 6th December 2019. St. Joseph's Co-Ed Primary School, East Wall were the overall winners and were presented with a prize of €1,000.00. Runner-up, St Brendan's School, Artane received €500, while Francis St C.B.S., D8, St. Declan's Special School, Ballsbridge and St. Kevin's B.N.S. Finglas all received €350 for their Environmental Initiatives

IPB Pride of Place Awards 2019

Dublin City Council nominated 4 groups to the IPB PoP Awards 2019. The winners were announced on 30th November 2019. Two (2) groups, The Liberties Cultural Group (Creative Place Initiative) and St. Patrick's Rowing Club, Ringsend (Urban Neighbourhood 1k – 2k) were winners in their categories while Edenmore Residents Association (Urban Neighbourhood over 2K) were Runner-up in their category.

Litter Management Plan

A draft replacement 3-year litter management plan 2020 – 2022 has been approved by the Climate Action, Energy and Environment SPC to proceed to the January meeting of City Council to seek approval to proceed to public consultation.

Christmas Recycling Arrangements

Dublin City Council provides a network of recycling centres, bring centres and bottle banks throughout the city to enable citizens to recycle throughout the year. At Christmas the Waste Management Department works throughout the holiday period in conjunction with recycling service providers to ensure the upkeep and availability of these facilities is maintained as demand increases. Christmas trees are accepted for recycling at 11 manned and unmanned sites around the city. Bring Centres which accept trees will be open 7 days a week from 2nd to 19th January (inclusive). Information on recycling locations and opening hours can be found at www.dublincity.ie/christmasrecycling and across all social media platforms.

Special Speed Limit Bye-Laws 2019

Feedback of public is being assessed and the report on it will be presented at the next Transportation Strategic Policy Committee meeting. Should the byelaws be adopted, a phased implementation will begin in January; the 30km/h speed limit will be introduced to three separate areas over the course of the year. Upon completion, all residential areas with the Dublin City Council Administrative Area will have a 30km/h speed limit.

Water Framework Directive (WFD) Greenways and River Flood Protection

DCC is working to integrate a number of projects to ensure that the opportunities to meet DCC's WFD obligation of achieving "good" status for each river by 2027 at the latest are maximised. Current examples are:

- Consultants have been appointed by DCC to deal with flood risk across the DCC and SDCC sections of The River Camac and this is being integrated into a desire to "deculvert" this over engineered river where possible so that it can, over time, be restored to a natural state. The project will also involve identifying and remedying urban pollution sources, where possible. This is also being done in conjunction with an existing Greenway proposal and also in tandem with Urban Regeneration and Development Fund (URDF) funded projects in the area.
- The River Santry where DCC is preparing a brief to engage consultants as part of a URDF funded project to restore the river to a more natural state, and investigate and remedy sources of pollution. Again this work is being designed in conjunction with an existing Santry River Greenway Project.

Surface Water and Pluvial (Rainfall) Flood Risk Management

It has become increasingly apparent that, as a result of climate change, rainfall patterns in Dublin have changed from the previous low intensity long duration type rain to shorter and far more intensive rainfall events. The drainage infrastructure was not designed to deal with this type of rainfall and, as a result, there have been a number of localised flood events in recent months.

Arising from work initiated by the DCC Surface Water and WFD teams in close liaison with the DCC Climate Change Action Plan team, it has been agreed that DCC should progress a number of nature based water retention measures using a sustainable urban design approach at different locations across the City. These will have the dual effect of reducing the rate of surface water runoff into sewers, thus reducing the risk of downstream flooding, as well as improving the water quality of that runoff through percolating the runoff through natural media with a green infrastructure approach.

In recent months, the WFD / Surface Water team has continued to liaise with their colleagues in E&T Roads, in the Parks Department and in the City Architect's Office to facilitate the implementation of this approach in particular public realm projects that are at design stage.

Bathing Waters

Dublin City Council has appointed a Senior Engineer to lead a joint effort with our colleagues in Dun Laoghaire Rathdown to deal with the long-standing problems regarding the quality of the bathing waters in the south city area. DCC is also working in close liaison with the EPA, the HSE, and the DHPLG and with Irish Water in relation to this matter. A Bathing Water Plan for the area will be prepared in early 2020.

Climate Action Regional Office (CARO) update

The Dublin CARO participated as an expert in the Dáil Na Nóg event in the Dáil on Saturday November 23rd and has been meeting with of the Comhairle Na Nóg groups in Dublin. The CARO offices worked with colleagues in Smart Dublin, DCC Waste and Drainage sections in submitting an application to the Climathon City Awards under the Climate KIC organisation.

The CARO assisted the Irish Environmental Network (IEN) in a Climate Action and Biodiversity Action Workshop for elected officials on Dec 4th in Wood Quay.

CARO organised a training workshop for Planners and Climate Action teams in Dublin LAs on the subject of Strategic Environmental Assessment and Appropriate assessment in terms of the implementation of CCAPs in Word Quay on December 10th.

Dublin CARO presented to the new Climate Change, Environment and Energy Strategic Policy Committee (SPC) on 27th November where they gave an overview of - the work programme of the CARO, actions arising from the Climate Action Plan 2019, regional climate actions and the Dublin Climate Change Action Plans.

The CAROs will be represented at upcoming sectoral meetings led by Government Departments on how the Sectoral Climate Adaptation will be implemented and what actions from sectoral climate adaptation plans are relevant on LAs activities and work areas.

Air Quality Monitoring and Noise Control Unit

DCC has signed an MOU with the Dublin Port Company to cooperate on air quality monitoring in Dublin Port. The first multi pollutant monitoring station in Dublin Port is now due for commissioning during January 2020. DCC has completed the commissioning of a number of combined ambient air quality and noise monitoring stations around the city and is finalising the launch of a new website to coordinate the dissemination of air and noise data in real time to the public.

The first meeting of the Task Force convened by the Minister for Communications, Climate Change Action and Environment was held on 11 December 2019. This initial meeting concentrated on finalising the terms of reference and work schedule for the Task Force. This Task Force, comprising of government and state agencies, as well as local authorities will consider how to address the threat posed by unacceptably high levels of nitrogen dioxide levels in the Dublin region. A working group within Dublin City Council, consisting of elected members and officials will be convened to feed DCC policy and position into the deliberations of the Task Force.

Preparations for the next round of noise mapping and development of noise action plans under the Environmental Noise Directive have commenced with a series of workshops and meetings between the various local authorities and other stakeholders.

Sustainable Mobility Communications and Promotion

Walk with Us

We had our largest ever attendance at our November '*Walk with Us*' tour. Guided by James Madigan, tour guide and local historian and events manager with the Liberties Cultural Association, the walk followed the medieval walls of Dublin and talked about rebellion, superstitions, philanthropy and built heritage. Unfortunately our December walk, due to take

place on December 10th was cancelled due to high winds and rain. The series will recommence in spring 2020.

BYCS Cycle Labs

Staff from various sections of DCC Transportation Department attended the BYCS Lab (Amsterdam-based social enterprise who delivered the Pop-up cycle labs at CCD and TCD during Velo-city) hosted in Trinity College on November 27th. The Lab used large-scale maps to invite conversation on current challenges and potential solutions to transportation in the city. Healthy Trinity and BYCS will collaborate with the Sustainable Mobility & Projects Division in developing community engagement strategies.

Safe routes to schools

An internal focus group has been set up to devise a strategy to present to Councillors on Safe Routes to School. This is an action highlighted in the Dublin Agreement. The Communications & Promotion Unit are developing a closer working relationship with Green Schools as part of this project.

Active Mobility Action Plan

Work will commence in early 2020 on a new cycle and walking action plan. The purpose of the plan is to create a clear plan of action to support Dublin's transition to an active travel city. The plan will be informed by workshops undertaken with Councillors and local communities, which will give voice to issues faced in the current transportation infrastructure, culture and behaviour and seek solutions to create space for more active modes of transport to thrive.

Handshake Symposium

The Handshake project brings thirteen European cities together with established cycling cities providing mentoring and expert advice to future cycling cities to support their development. Amsterdam is the allocated Dublin Mentor and as part of this project, a symposium will take place in Dublin in April 2020. The Dublin team is working closely with Amsterdam to identify and invite the most relevant Amsterdam Cycling experts to attend the symposium – which will provide the opportunity to address some of the cycling challenges facing Dublin.

Progress Report on Design & Construction Projects

Projects at Design Stage

	Project	Funding Agency	Designer	Comments
1	College Green	NTA/DCC	DCC	Discussions are continuing with NTA regarding relevant transport issues, including Bus Connects in advance of the intended re-submission of a revised application to An Bord Pleanála.
2	Grafton Street Quarter Phase 4A - Clarendon Row	DCC	DCC	Detailed design underway. Works will be scheduled to commence after completion of Clarendon Street project and major private development affecting Clarendon Row (est. Q2 2020).
3	Grafton Street Quarter Phase 5 – Duke Street / South Anne Street Area	DCC	DCC	Preliminary design works underway. Following internal and external consultations, a Part 8 Planning Application is expected to be submitted in 2020.
4	Balbutcher Lane Junction reconfiguration	DCC	Atkins	Letter of Acceptance to appoint a Contractor has been signed. Works commencing on site beginning January 2020.
5	Cathal Brugha Street/Findlater Place	DCC	DCC	Consultation with local stakeholders has commenced for the upgrading of the public realm in this area. Depending on the scope of the work a Part 8 may be required.
6	Dodder Bridge	DCC/LIHA AF/NTA	Roughan O'Donovan	Preliminary design is near completion. Ground Investigation works are complete. Land acquisitions and Land Owner agreements are being progressed.
7	Blood Stoney Bridge	DCC	RPS/COWI	New application for an Amendment to the SDZ scheme has been submitted to ABP since Aug'19. Section 50 application to OPW has been submitted. The consultants are proceeding with preparing the EIAR report and carrying out ecological surveys. An update of the project was presented to Transportation SPC and Central and South East Area Committee in early December.
8	Tom Clarke Bridge Update	DCC/NTA	New Competition	New Bridge option favoured over widening option. DCC preparing brief for competition to appointment of design consultants and set up a new Framework.
9	Sandymount Promenade	OPW/DC C	Aecom/Lott s Architecture	OPW appointed to carry out works. Proposal to raise promenade wall by up to 360mm north of Martello Tower. 13 new flood gates at openings. Second Part 8 Planning required for 800mm high flood wall on seaside of Martello Tower approved at September Council meeting. Contractor mobilising. Main construction programme revised to January 2020 – October 2020.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
10	Clontarf to City Centre Cycle Route	DCC	ROD	The detailed design of the scheme is currently being finalised and the tender package is scheduled to be completed in Q4 2019. Detailed ground investigations commenced August 2019 and are ongoing. As a result of increased scope and project costs, a business case is required to be prepared and departmental approval granted. Once approval is received, it is proposed to invite shortlisted candidates to tender for construction in Q1 2020.
11	Dodder Greenway	DCC	RPS	RPS are preparing a revised Cost Estimate for the scheme using the NTA latest cost estimate tools, and expanding on the preferred route options drawings in an attempt to encapsulate all that has been agreed to date with the project stakeholders that will need to be brought into the Preliminary Design Process. Herbert Park to Donnybrook section: draft tender documents have been circulated, and all comments have been included in the documents. Way leave to be agreed prior to tender issue.
12	Fitzwilliam Cycle Route	DCC	Aecom	The NTA fully supports this project going to construction as soon as possible. Any subsequent adjustments required under the Busconnects proposals can be dealt with as part of the separate Busconnects corridor scheme. Tender documents are currently being finalised, and will be issued in Q1 2020.
13	S2S	DCC	ROD/DCC	Resource constraints with the contractor has delayed the construction of the Drainage at Manresa and Kincora Rd/Clontarf Rd. until Jan 2020. The design of both has been completed.
14	Point Junction Improvement Scheme	DCC	Arup	Pre Part 8: Consultation documents have been circulated and comments received; further review of comments required and incorporated into the design before the Part 8 is lodged – expected Q1 2020. Negotiation is ongoing with Dublin Port Company and the EXO building in relation to public realm proposals.
15	Silloogue Infrastructure Scheme	DCC	O'Connor Sutton Cronnin	Finishing tender package due to go to tender in Q4 2019.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
16	Temple Bar Square Refurbishment	DCC	DCC	Preliminary enabling works including assessment of existing watermain, site investigations and topographical survey have been completed. Irish Water are determining the extent of their works. Road Design are examining how the works can be completed and the main repaving /reconfiguration works are scheduled to start after Euro 2020.
17	Francis Street Improvement Scheme	DCC	DBFL	Detailed design ongoing. Irish Water to install new water main in January 2020 in advance of road scheme. Invitation to tenders will be issued Q1 2020.
18	Cathedral Street / Sackville Place	DCC	DCC	Joint Working Group of the Public Participation Network Disability Linkage Group and Dublin City Council have concluded the examination of design options for the Cathedral Street / Sackville Place scheme and a design option has been chosen to progress to Part 8 Planning.
19	Liffey Street Public Realm Improvements	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Part 8 Planning Approval received at the September City Council Meeting. Detailed design and tender documents being prepared for issue Q1 2020.
20	Castle Street /Cork Hill Improvement Scheme	DCC	DCC	Redesign of aspects of the Detailed Design ongoing and preparation of tender drawings and documents underway. Due to a significant increase in the estimated costs for this project the project has been suspended pending review.
21	Arbour Hill Traffic Calming	DCC	DCC	Works completed in Q4 2019.
22	Royal Canal Phase 3	DCC	OCSC	Bernard Seymour have produced landscaping proposals for the scheme between Binn's Bridge and Newcomen Bridge as requested by the local area Councillors. These will need to be agreed with the main stakeholders on the project (Waterways Ireland, Irish Rail, DCC

				Departments and Councillors) before the contract documents are finalised. It is proving difficult to arrange these meetings this side of the Christmas break and this consultation phase will likely extend into 2020. The project should still go to tender in Q1 of 2020.
23	Royal Canal Phase 4	DCC	ROD	Design of the advanced works involving the Broombridge bus & cycle contra-flow is substantially complete. It is proposed to go to tender for these works in Q4 2019. Detailed design for the towpath mainline is scheduled to be completed and go to tender in Q1 2020 and go to construction in Q2 2020. Option selection for the Maynooth railway line underpass is ongoing.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
24	Belmayne Main Street and Belmayne Avenue	DCC	DBFL Consulting Engineers	Part 8 approved at Council meeting in March. Detailed design progressing.
25	Finglas Area Roundabouts Improvement Scheme	DCC/NTA	Aecom	Preliminary Design is in progress. Consultant submitted draft design report that is now being refined. Preliminary design is scheduled to be completed at end of Jan 2020. Consultation to take place with Lidl and Fingal CoCo in Jan 2020 with Public Consultation to take place in Q1 2020
26	Poddle Flood Alleviation Project	SDCC/DCC/OPW	Nicholas O'Dwyer	Preliminary design and EIAR being developed. Structural Infrastructure Development programmed for late November 2019 as joint SDCC/DCC submission. Presented to SE Area Committee on Monday 9 th September.
27	Camac Flood Alleviation Project 2	DCC/SDCC/OPW	AECOM	Tenders for appointment of service provider assessed and consultant appointed in September 2019. AECOM appointed, kick off meeting 3 rd October 2019. Public Consultation sessions 4/12/2019 Kilmainham and Clondalkin.

28	Dodder Phase 3 Clonskeagh Orwell Bridge	DCC/DLRCC/OPW	Byrne Looby	Tenders for appointment of service provider assessed with consultant appointed in September 2019. Consultant appointed as PSDP. Kick-off meeting scheduled for 25th November 2019. Building web-site. Public info session Dropping Well 14/1/2020 4pm – 8pm.
29	Mary's Street Pedestrianisation	DCC	DHB Architects Clifton Scannell Emerson & Associates Engineers	Integrated Design Team appointed, preliminary design options being developed. Consultation began Q1 2020.
30	Culvert Improvement Works – Screen Upgrade Works	DCC	Tobin Consulting Engineers (TCE)	Stage 1 Completed: Suitability Assessment and Options Report signed-off by DCC. Stage 2 commenced on 26.07.19. Draft Design Drawings submitted and currently under review by DCC's Project Team. Works are being carried out at 19 culvert screens located throughout the city. 4 are on the Finglas River, 4 on the Santry River, 4 on the Poddle River, 2 on the Claremont Stream, 2 on the Gallblack Stream, one each on the Naniken River, Elm Park Stream and a tributary of the Wad River.

Progress Report on Design & Construction Projects

Projects at Design Stage – Continued

	Project	Funding Agency	Designer	Comments
31	East Coast Trail North: Alfie Byrne Road to North Wall Quay	NTA	New Competition	Tender documentation being prepared for competition to appoint design consultants.
32	Liffey Cycle Route	NTA	New Competition	Desktop studies underway for Stage 1 Appropriate Assessment Screening Report, EIA Screening Report; Architectural Heritage Mapping and Conservation Impact Assessment, Archaeological Desktop Study and Impact Assessment; Stakeholder mapping and Risk Registers being completed; public realm masterplan/vision statement work underway. Tree Surveys brief out to tender; topographical survey now complete; Quay wall structural surveys / assessments and bridge condition surveys will be carried out in early Q1 2020. Tender documentation being prepared for competition to appoint design consultants.
33	East Coast Trail South – Ringsend to Merrion Road	BTA	New Competition	The environmental assessment of the project area has begun in conjunction with DLRCC. Sustainable Mobility & Projects division is currently gathering the DCC internal stakeholder requirements for the scheme. Tender documentation being prepared for competition to appoint design consultants.
34	Grangegorman Road Lower interim Safety Measure	NTA/GDA	DBFL	Detailed design being developed.
35	Grafton Street Quarter Phase 6 – Suffolk Street	DCC	DCC	Preliminary design works underway. Following internal and external consultations, a Part 8 Planning Application is expected to be submitted in 2020.

Progress Report on Design & Construction Projects

Projects at Construction Stage

#	Scheme Name	Client	Contractor	Start Date	End Date	Comment
1	Grafton Street Quarter Phase 4 – Clarendon Street	DCC	Actavo (Ireland) Ltd.]	June 2019	Q2 2020	Works commenced early June and are progressing well. Expected completion in Q2 2020.
2	Dodder Flood alleviation works	ARUP DCC	OPW	August 2007	May 2020	RDS flood wall Part 8 documents passed by DCC at March meeting. Construction of new RDS wall ongoing. Programmed for completion Q3 2020. Site investigations completed at Beech Hill Road. Landowner issues near resolution.
3	South Campshires flood alleviation works	AECOM	OPW, Rock Roadstone and KN Network Services	October 2014	Nov 2019	Scheme is operational and all outstanding minor elements programmed to be completed this year. Granite facing on estuary side and capping stones under construction, completion programmed December 2019. Quay wall outlet survey completed.
4	On- Street Cycling Parking	DCC	TBC	Sept 2019	Jan 2020	Actavo (Ireland) Ltd has completed the installation of Batch 10. RNCE is making good progress on both Batch 11 and Batch 12 and these should be completed before the end of December. In total 4 Batches, 9, 10, 11 and 12 will have been installed during 2019, totalling 910 stands.
5.	Royal Canal Greenway Phase 2	DCC	ROD	January 2019	Q1 2020	The Contractor is currently onsite. Work at Sheriff St/Guild St/Seville Place junction is substantially complete.

Planning & Property Development

1. New Policy/Strategic

The Ballymun LAP has been approved by the City Council and will significantly contribute to the continued regeneration of the city. The Cherry Orchard LAP was approved by the City Council at its October meeting. The implementation of the Clongriffin-Belmayne LAP is being progressed.

The National Planning Framework 2040 provides for 265,000 extra population and associated infrastructure in the Dublin Area. The DHPLG has published new Guidelines for Planning Authorities in March 2018. "Sustainable Urban Housing" Design standards for new apartments. In December 2018 the DHPLG published Guidelines on Urban Development and Building Heights.

The Regional Spatial and Economic Strategy which includes a Metropolitan Area Strategic Plan (MASP) was approved by the Regional Assembly in May 2019. The City Council has embarked on a major review of Z6 industrial land banks, following a presentation to the Planning SPC and the City Council in March. As a result of this overall assessment process, 20 smaller sites have been identified for rezoning. A report updating Members on the Study and the proposed draft Variation was noted by Members at the 4th November 2019 Full Council Meeting.

Changes in Policy or Practice from Department or DCC	Progress in Previous Quarter	Next Stage
Development Plan 2016-2022	<ul style="list-style-type: none"> Z6 study –presentations given to all 5 Area Committees, SEA and AA screening complete and sites on display. Naas Rd/Kylemore Z6 Lands URDF funded study- tender issued for multi-disciplinary team in partnership with SDCC. Variation to incorporate NPF and RSES into current City Development Plan presented to the Members at the November meeting, and now on display. Work on background papers for 	<p>Public consultation on non-strategic sites to close on the 8th of Jan 2020, CE Report to be prepared in Jan/Feb for Members.</p> <p>Close tender process and engage consultants to undertake baseline study.</p> <p>Variation consultation to close on the 20th of Dec 2019, CE Report to be prepared in Jan for Members.</p>

	Development Plan.	Continue work on research to inform new CDP.
	Housing studies: <ul style="list-style-type: none"> • Planning input on assessment of Housing land potential on Council owned flat complexes now complete. • New project on housing sites owned by DCC work ongoing, with aim to upload into SharePoint as an updated resource. 	<p>Has been presented to the Housing SPC. Moving into project phase.</p> <p>Mapping almost complete, with final review taking place this month.</p>
Ballymun LAP	<ul style="list-style-type: none"> • Metro – Link, details published by NTA, show route to be underground at Ballymun. • Consultants appointed to assess potential of Site 31. • Lidl and Student Accommodation Scheme (Ref. 3930/17) on site. • Decathlon: On site • Demolition of shopping centre on site. • Affordable Housing Sites; expressions of interest advertised for all 3 sites. Market analysis (Lisney) and social economic survey (Kanter) commissioned. • Housing Sites 22 & 23: O’Cualann Co-Operative housing on site. • Site 2: Preferred Bidder selected 	<p>Meetings with NTA on-going to establish land take for Metro.</p> <p>Site 31: Consultants to advise on the potential of site following consultations with stakeholders and the NTA.</p> <p>Affordable Housing Sites: Workshop well received by developers. Next steps being considered.</p> <p>Site no. 2 – S183 report to NWAC 10/12/19 & Full Council 06/01/20</p>
Park West – Cherry Orchard LAP	<ul style="list-style-type: none"> • LAP adopted at City Council meeting 7th October 2019. Came into effect 4th Nov 2019. Final SEA Statement prepared. Plan circulated and prescribed bodies notified. 	<p>Implementation Group to be set up.</p> <p>LDA presenting to the Housing SPC re sites 4 & 5.</p>

		Consider URDF application for LAP implementation.
Clongriffin-Belmayne LAP	<ul style="list-style-type: none"> • Life of LAP extended to 2022 • Part 8 Approved for 'Main Street' Belmayne in March 2019. • DCC engaged in proposal for PCC, Garda Station and new library. • Briefing on Belmayne Masterplan for Area Committee finalised. • Briefing on Belmayne Masterplan for Community Forum to be held in November 	<p>Design of 'Main Street' Belmayne is currently being progressed.</p> <p>Public Consultation to commence in December.</p>
Finglas	<ul style="list-style-type: none"> • New Concept Masterplan for Finglas to be prepared. 	Presentation to local councillors Mon day 9 th Dec.
North Lotts and Grand Canal Dock SDZ	<ul style="list-style-type: none"> • Following public consultation on proposed amendments to building heights in the North Lotts and Grand Canal Dock SDZ, a report has been prepared for Bord Pleanála on submissions received. 	Report submitted to An Bord Pleanála in late December. Await decision outcome.
Public Realm Strategy	<ul style="list-style-type: none"> • Part 8 for Liffey Street Upper Lower granted and construction tender stage in progress • Mary Street west at design stage. • Wolfe Tone Square – at tender • Temple Bar Square- enabling works complete awaiting report to progress with water mains rehabilitation works, precinct works with project held over until after June/ UEFA 2020 • The Docklands Public Realm Plan –A design concept for the Campshires to include the other projects on site or proposed, such as the Flood Defences bridges and Liffey Cycle Route 	Work is continuing.

2. Departmental Priority

Major Current Issues	Progress in Previous Quarter	Next Stage
<p>Active Land Management</p> <p>Derelict Sites Register</p>	<p>25A Barnamore Pk, D11</p> <p>The above derelict site vested in the Council on 14/10/19</p> <p>Thomas Court, 37, D8</p> <p>An Bord Pleanála (ABP) granted their consent to the compulsory acquisition of the above derelict site on 21/11/19.</p>	<p>Thomas Court, 37, D8</p> <p>Arrangements will be made to vest the above derelict site in the Council.</p>
<p>Vacant Sites Register</p>	<ul style="list-style-type: none"> • Notices of Proposed Entry have issued in relation to <u>201 sites</u>. • Notices of Entry have issued in relation to <u>134 sites</u>. • <u>156</u> submissions have been received to date. <p><u>69</u> sites currently on the Vacant Sites Register (09/12/2019). <u>19</u> of which are in City Council ownership</p> <ul style="list-style-type: none"> • <u>29</u> site entries appealed to ABP: <u>20</u> entries upheld, <u>8</u> entries cancelled 	<p>21, 27 & 29 and rear of 21-29 Richmond Ave, D3.</p> <p>Decision of ABP is awaited for the compulsory acquisition of the above derelict site.</p> <p><u>17 sites</u> currently under consideration for entry on to the register (Notice of Proposed Entry)</p> <p><u>7</u> sites scheduled to be removed from the Register. <u>4</u> of which are in DCC ownership.</p> <p><u>1</u> ABP decisions are pending</p>

<p>Funding Applications</p>	<ul style="list-style-type: none"> • 92 Market Valuation Notices have issued to date, under Section 12 of the Act. • 6 appeals lodged with Valuation Tribunal: 4 appeals cancelled – 3 x ABP decision to cancel entry/ 1 x site under construction. 1 decision to amend valuation received from the Valuation Tribunal. • The owner(s) of 32 sites entered on the VSR were served with Section 15 Demands in 2019. Total amounted demanded: €2,935,650.00 • Of the 32 Section 15 Demands issued 12 were in DCC ownership - DCC levies: €1,826,100.00 3 DCC Demands cancelled – Levy amounts cancelled: €520,500 3 DCC Demands paid to date: €463,500 • 5 Section 18 demand appeals have been lodged with ABP: 3 Demands upheld by ABP 2 Demands cancelled by ABP • €640,950 received to date in levies. Reminder notices issued on 8th April in relation to outstanding payments • 10 Demands in total (out of 32) have been cancelled to date amounting to €1,159,500 <p><u>Projects approved for LIHAF :</u></p> <ul style="list-style-type: none"> • Dodder Bridge Grant Agreement signed and consultants appointed to develop detailed design. Chief Valuer's office negotiating for acquisition of land required for bridge. 	<p>1 VT decision is pending</p> <p>6 DCC Demands remain outstanding: €842,100 Order submitted to cancel 2 of these Demands, once approved the amount outstanding will reduce to €783,000</p> <p>Total amount outstanding: €1,135,200</p> <p>Reminder in relation to outstanding amount to issue in December 2019</p> <p><u>Dodder Bridge:</u></p> <p>Report has been submitted to the DHPCLG In May seeking an extension to the date for completion</p>
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	<ul style="list-style-type: none"> A Transport Modelling exercise was carried out and a Junction Options report was completed and produced in Q4 2018. <p>ii) <u>Main Street Belmayne/Clongriffin</u> Grant Agreement issued for CE signature.</p> <p>Consultants engaged for design of road.</p> <p>In Q4 2018 the Preliminary Design and Site Investigations were completed. The Part 8 public consultation was completed</p>	<p>of the bridge.</p> <p>Negotiations with land owners ongoing.</p> <p><u>Belmayne</u></p> <p>Report has been submitted to the DHPCLG in May seeking an extension to the date for completion of the road. It is planned to go to tender in early 2020. The construction period is estimated to be 12 months.</p>
City Valuers	<ul style="list-style-type: none"> Proposed disposal of 8-acre site beside the Decathlon Development in Ballymun- sales agent appointed and property now on the market. Sales agent appointed for the disposal of 28 Lower Abbey Street and 109 Marlborough Street Property, to go on the market shortly. Disposal of prominent site at the junction of Swords Road and Collins Avenue to be considered. Exchange of lands with Cairn Homes/Stanley at Belmayne, negotiations advancing. Strategic acquisition of Arran House at City Fruit & Vegetable Markets proceeding. Acquisition of H Lawlor unit beside Arran House being pursued. Proposed CPOs at Ryders Row, Werburgh Street and Exchange Street proceeding. Approach from Locksmith. Transactions involving the HSE at The Church of the Annunciation and Fergal's 	<p>Bid proposals received now being assessed.</p> <p>Properties on the market- closing date for offers is 23rd January 2020</p> <p>Acquisition of Arran House nearing completion</p>

	<p>Field Finglas, St. Michael's Estate, Cherry Orchard and Gulistan Terrace advancing.</p> <ul style="list-style-type: none"> • Terms negotiated for the disposal of the MRF building at Ballymount, involves the four Dublin local authorities. • Acquisition for Debtor's Prison being pursued with OPW. 	
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3. Departmental Projects

Project	Progress in Previous Quarter	Next Stage
Record Protected Structures	<p>Proposed Additions to RPS on public display until 24th January:</p> <ul style="list-style-type: none"> • 24 St. Stephen's Green, D2 (former Lisney's building). • 92 James's Street, D8 (Roe & Co. former Guinness Power Station). • R&H Hall Silo, Alexandra Road, D1 (but excl. more modern additions, structures and gantry). <p>Proposed amendment to RPS on display to 24th January:</p> <ul style="list-style-type: none"> • 10 Burlington Road, D4 – include 1971 structure and historic boundaries. <p>Reports to be prepared for February Council Meeting on proposed addition to RPS of:</p> <ul style="list-style-type: none"> • Hendron's 36-40 Dominick Street Upper, Dublin 7. • De La Salle National School (central classroom block (only)), Ballyfermot Road, Dublin 10. 	<p>Submissions and observations to be made by 24th January. Prepare report to City Council (max. 12 weeks).</p> <p>11 submissions received on Hendron's. Copies sent to Minister for her observations (within 4 weeks).</p> <p>No submissions on De La Salle NS.</p>
Former Fish Market	<ul style="list-style-type: none"> • MUGA handed over to Central Area and officially opened by J Giles on Nov 13th. There is good take up from community 	<p>Project complete. MUGA handed over to Central Area to</p>

	groups and a booking system is in place.	manage. Car park operational.
Wholesale Fruit and Vegetable Market	<ul style="list-style-type: none"> Market Building closed to the public on 23rd August. Pin notice for procurement has issued. Competitive dialogue process will be used for Design Build Operate, Finance tender which will issue shortly 	<p>Meeting held with councillors in relation to plans to redevelop the market building.</p> <p>Expression of interest documents in preparation for issue early 2020</p>
Moore Street Area	<ul style="list-style-type: none"> Minister for Arts, Heritage and the Gaeltacht has established an Advisory/Oversight Group to engage with Public Bodies, Developers, Traders and Voluntary Groups, including the Consultative Group to find a way forward. Chairman has been appointed. Court of Appeal decision that the High Court does not have the jurisdiction to declare a site a National Monument. 	Advisory/Oversight Group to present Report to the Minister on a way forward.
Built Heritage Investment Scheme 2019 Built Heritage investment Scheme 2020 Historic Structures Fund 2019	<ul style="list-style-type: none"> <i>Built Heritage Investment Scheme 2019.</i> 36 projects received funding to the value of €308,000, creating over 1900 employment days of skilled conservation practitioners and professionals under the BHIS. The grant scheme leveraged €912,853.88 of private funds into the conservation construction economy. <i>Built Heritage Investment Scheme 2020.</i> The Minister has allocated €308,000 to Dublin City Council under the BHIS 2020 (same funding as 2019). Letter of acceptance issued to Minister. Public notice issued inviting applications to be made by 24th January. <i>Historic Structures Fund 2019.</i> The 2019 HSF grant scheme supported 5 projects. Under Stream 1 (grants up to €50,000), funding of €154,000 was awarded creating 	Works are satisfactorily completed for all 36 projects, under Conservation Section supervision. Payments issued and drawdown of funding request to Department.

	<p>754 employment days of skilled conservation practitioners and professionals. The grant scheme also leveraged €240,365 in private funds into the conservation construction economy.</p> <p>Under Stream 2 (grants of €50,000 to €200,000), funding of €50,000 was awarded in 2019 creating 950 employment days of skilled conservation practitioners and professionals. The grant scheme also leveraged €473,252.94 of private funds into the conservation construction economy. There is a further €150,000 for St Patrick's Cathedral in 2020 under Stream 2 (which allows grant funding over two years).</p>	<p>All 2019 projects completed and paid with St. Patrick's Cathedral to receive further funding under HSF 2020. Drawdown of funding request to Department</p>
<p>Historic Structures Fund 2020</p>	<ul style="list-style-type: none"> • The same level of funding is potentially available to the City Council with the opportunity to propose further (new) projects under the HSF 2020. Closing date for applications is Friday, 24th January. 	
<p>Archaeology</p>	<ul style="list-style-type: none"> • A delegation from Dublin City Council and Dublinia visited Oslo and Stavanger in Norway, to meet the directors of the Viking Planet, the Viking Ship Museum and the Historical Museum in Oslo, and the Archaeological Museum in Stavanger. <p>The objective of the trip was to explore collaboration with the university museums in Stavanger, Bergen and Oslo to bring a collection of material from Western Norway to Dublin for the first time. Western Norway was the origin of the Dublin Vikings and many Irish artefacts have been discovered in female Viking graves there. The artefacts are proposed for display in Dublinia, with the support of Dublin City Council, from Q4 2020 to Q4 2021.</p>	

Culture Recreation and Economic Services

New Policy

Dublin City Council Culture Company

The management and operation of Richmond Barracks will transfer to the Dublin City Council Culture Company following the success of Henrietta Street Tenement Museum experience currently managed and operated by the Culture Company. Dublin City Council Culture Company was established in March 2018, it is wholly owned by Dublin City Council and is incorporated as a company limited by guarantee, governed by a Board of Directors. It runs cultural initiatives and buildings across the city with, and for the people of Dublin. Richmond Barracks would continue to provide a multi-functional role in the area. Over the course of 2 years (commencing in 2020) the culture company will evaluate and assess the facility to improve the visitors experience for visitors to the Barracks. They will continue to actively engage with the local communities of Inchicore, Drimnagh, Kilmainham and further afield in the area of culture, creativity, history and wellbeing. They will join library, history and culture making functions to provide an offer for all ages, a vast variety of accessible and participatory cultural offerings and linking into the local assets that exist in the area, in the venue.

Economic Development

The Regional Enterprise Plan for Dublin to 2020 held a Steering Group meeting on the 4th December. Reports updating progress on each of the 24 actions and setting out plans for 2020 are being prepared for the Minister. Economic Development produced a report on **Enterprise Space in the Dublin Region** which was presented to the Economic Development and Enterprise SPC in November. The **North Eastern Economic Corridor** Steering Group met on the 4th December to discuss research possibilities and potential branding to support the objective of enhancing the economic benefits for the 8 local authority areas located on the corridor. Dublin City Council will establish a forum to examine issues relating to the **Night Time Economy** in the Dublin city area. A Your Dublin Your Voice survey will conduct research among panellists on this topic in Q1 2020. Representatives from Arts Office, Planning and Economic Development attended a Joint Oireachtas Committee in November. Staff from Economic Development chaired a panel discussion and attended the first **Social Enterprise Conference** under the new national strategy on the 21st November.

Departmental Priority

Hugh Lane Gallery

On January 20th the Gallery will launch a new exhibition honouring Sir Hugh Lane and his supporters whose philanthropy gave to Dublin 300 artworks in 1908 to establish a Gallery of Modern Art. The gallery is engaging in a Smart City trial project with ARM which will provide data on visitor profile and orientation throughout the gallery. The Redaction Trilogy exhibition by Kennedy Browne has attracted considerable interest with the technology journalists. A feature on the exhibition will be in Sunday Business Post on the 8th December. A Study Morning on the exhibition will be held on the 24th January.

Healthy Ireland @ Your Library

From January to March, Dublin City Libraries will run events as part of a Government-led initiative, to improve health and wellbeing, placing a focus on prevention, individual awareness and keeping people healthy for longer. Stress management, keeping physically active, dealing with worry and communicating with children are some of the topics covered.

Dublin UNESCO City of Literature

The chosen book for the 2020 Citywide Reading campaign for children is *Boot* by Shane Hegarty. The book is suitable for boys and girls aged 7-10 years. The campaign is run by Dublin UNESCO City of Literature and Dublin City Libraries, in partnership with Hachette Children's Books, and runs from January to March 2020. The aim is to encourage children to read for pleasure with author visits to library branches as well as city-centre based events, culminating during the St. Patrick's Festival. Children can borrow the book in any library across the country.

Change for Life 2020

Change for Life is an 8 week DCSWP programme which aims to improve the health of local communities through a partnership approach which focuses on the overall health of the participant so while reaching a healthy weight is an important goal other health indicators that could be improved through participation are taken into account such as aerobic fitness body fat percentage and blood pressure. Improving the psychological well-being of participants is also considered a very important aspect of the programme. The programme runs in tandem with the RTE Operation Transformation TV show from January to March. It was first developed in 2013 when a partnership was developed between DCSWP, Fatima Groups United, Health Promotion & Improvement, HSE Dublin Mid-Leinster and Dolphin Health Project. This partnership identified a need to tackle the issues of obesity and low physical activity levels in a new and innovative way. It is now in its 8th year and has proved very successful. The 2020 Change For Life programme commences in early January and will provide fitness assessments, a 5K timed walk (repeated at week 8) and nutritional/dietary advice. Independent nutritionists will deliver a series of talks on healthy eating habits and dietary information such as portion size and calorie counting. Weekly weigh-ins to assess progress will also be provided.

DEPARTMENTAL PROJECTS

Project	Progress/Current Status	Next Stage
Coolock Library	Staff continue to prepare the building to reopen and will host a number of preview visits for local groups in December	The library will reopen on 2 nd January 2020. A launch event will take place soon after, details TBC.
Inchicore Library	The Part 8 Planning Application presentation to the January City Council at their January meeting.	Tender process will begin
Library makerspaces	A dedicated makerspace has been developed in the newly refurbished Coolock library	6 month programme of events to animate the Coolock makerspace. Development of a pop-up maker space in Pearse Street
City Library at Parnell Square	A series of brief development workshops took place in December between the design team and DCC	Approval to move to the next stage of the project
Arts Office Grants	Annual Arts Grants 2019	Arts Grants to be presented at Monday's Council Meeting 6 th January 2020 www.dublincityartsoffice.ie
Feasibility Study on Artists Workspaces in Dublin 8	Tenders assessed	Tenders have now been processed and awardees to be appointed.
Get Dublin Walking	As part of Operation Transformation National Walking Day, Dublin City Sport & Wellbeing Partnership will host an open walk at 11am on Saturday, 18 January 2020 commencing at the Garda Rowing Club, Islandbridge, The walk is approximately 5 kilometres in distance and targets people who are currently engaging in below recommended levels of physical activity.	Open Walks to be delivered Local walks currently in planning stage. Implementation to commence in early January. Local walking group programmes to be rolled out.
Lord Mayors 5 Alive Challenge 2020	The Lord Mayor's 5-Alive challenge commenced on New Year's day with the Tom Brennan Memorial race. Approximately 400 took part in the 1 st challenge along with 30-40 mentors who previously completed the challenge. The challenge continues with two upcoming races.	5 Alive challenge continues.
Hugh Lane Gallery 1930s wing Refurbishment Plan	Refurbishment Programme is proceeding to final design stage Going to tender on 17 th February.	Final Design to Tender stage.
Lord Mayor launch of film	The creativity of 800 pupils from 26 schools who participated in Zoom	Zoom@Hugh Lane Gallery 2019-

Zoom @Hugh Lane Gallery 2018-2019	2018-2019 is now documented on an fabulous animated film which was launched by the Lord Mayor 3 rd December	2020 has commenced
World without End International Group Exhibition 2020	In production: Research and development All Artists identified and selected.	Assessment of selected works - Their costs and logistics, From New York: Joint- curator Sara Reisman Site visit planned for December
Your Dublin Your Voice – YDYV Citizen engagement	The Your Dublin Your Voice survey on the Corporate Planning priorities was completed	Four surveys are being planned for 2020.
Dublin Economic Monitor DEM	The 19 th edition of the DEM was produced by the Economic Development team and launched by Fingal www.dublineconomy.ie	The 20 th edition will be produced and available in February 2020
Brexit Supports	The LEO Dublin city is providing a wide range of supports to assist businesses in developing Brexit strategy, including contact from Brexit Business Advisor, in advance of the 31 st January date set for the UK to exit the EU – A number of dedicated Customs event have also been held.	Brexit supports are promoted in person, through e-zine, social media and www.localenterprise.ie/dublincity An article was published in the Business Plus magazine setting out the LEO Dublin city suite of supports in the September edition
On Line Grants Process LEO	The first on-line grants process was trialed for the Evaluation Committee Meeting on 12 th December.	The on line grant system is live for all new feasibility, priming and business expansion grants from 2020
Dublin Place Brand	The content on the Dublin Place Branding site www.dublin.ie has been rewritten to inspire local and attract international site users to live, work, study and invest in Dublin	Stakeholder engagement is ongoing with a range of organisations who have a role in promoting Dublin to local and international audience.

DATES/EVENTS FOR YOUR DIARY

There are lots of events taking place in libraries & archives in September. Councillors can see all events in their area on the libraries' section of the Dublin City Council website at these links:<http://bit.ly/DCC-Central-Area> , <http://bit.ly/DCC-North-Central> , <http://bit.ly/DCC-North-West><http://bit.ly/DCC-South-Central>, <http://bit.ly/DCC-South-East>

Event	Location	Date & Time
Dublin Bowie Festival	City-wide	7 th to 12 th January 2020 http://www.dublinbowiefestival.ie
Tradfest	Temple Bar and City Centre	22 nd to 26 th January 2020 https://tradfest.ie
Chinese New Year Festival	City-wide	https://www.dublinchineseNewYear.com
Kennedy Browne: The Redaction	Hugh Lane Gallery	24 th January 2020

Trilogy Study Morning		10am – 1pm
Hugh Lane Gallery Education Programme for Autumn Winter A full programme of talks, art history courses, family art workshops, adult's art classes exploring modern and contemporary art has been curated for autumn/winter.	For further details please see: http://www.hughlane.ie/lectures/forthcoming-lectures	
Ceol agus Amhránaíocht with Shay Cotter agus Alfi. To coincide with <i>Tradfest</i> taking place in Temple Bar (22 nd - 26 th of January), the Music Library will present a lunchtime recital of traditional Irish Music.		23 rd January 2020 1pm Music Library
'Understanding your employment brand'. '	Presented by Susan Keating, Career & Life Coach.	15th January 1.15pm Central Library
Your Professional Profile: Who am I?'		6 th February 2020 Kevin St Library 6.30pm
Ukulele Tuition with Mount Carmel Secondary School TY students.	In a series of 8 sessions, the students will learn the basics of the ukulele and will finish with a showcase performance accompanied by the Music Teacher.	Commence January 2020.
'The weather Buoy', – age group 8+ exploring the marine world of engineering through lego.		25 th January 2020 3pm Pearse Street Library
'Web Design with HTML coding', - age group 12 +Get to grips with graphics, images, formatting, to create your own web pages.		25 th January 2020 2.30pm Walkinstown Library
Dun Laoghaire Institute of Art, Design and Technology & The LAB Gallery are delighted to present <i>Unassembled</i> . The exhibition is curated by Julia Moustacchi	The LAB Gallery, Foley Street, Dublin 1	17 th to 19 th January 2020 www.dublincityartsoffice.ie
Dublin Re-cycling On -The -Go installation brief	Dublin City Centre: exact location TBC	Installation January 2020 Production 19 th March 2020 www.dublincityartsoffice.ie
AXA Raheny 5 Mile	St. Anne's Park, Raheny, Dublin 5	27 th January 2020
BHHA Garda Cross Country 2 Mile & 4 Mile Country Race	Phoenix Park	2 nd February 2020
Responsible Consumption and Production Hackathon	Dogpatch Labs	6 th & 7 th February
Launch of Dublin Economic Monitor	TBC	Feb - TBC

Human Resources Department

Workforce Numbers

The total number of employees at 30th November 2019 was 6045 (headcount). The full time equivalent (FTE) number (i.e. taking account of work-sharing arrangements) was 5701.30

Throughout recent years, and on a continuing basis, managers and staff have undertaken restructuring, reassignment and prioritisation of work to continue service delivery to citizens and customers as the workforce profile changes. Managers and staff are continuing to review how services are delivered to optimise customer service as effectively as possible.

The Human Resources Department will shortly commence the process of preparing a City Council Workforce Plan for the three-year period 2019 – 2021. This process will be informed by a detailed review of the staffing requirements across the organisation. The Plan will set out in broad terms the projected level of employment over period 2019 to 2021.

Law

Freedom of Information

Ref No.	Request Details	Requester Type	Date Opened	Date Closed
FOI/7379/2019	Seeks records re speed limit reviews	Press	29/11/2019	
FOI/7378/2019	Seeks records re electric charging points on lamp posts.	Press	29/11/2019	
FOI/7375/2019	Seeks records re footpaths on Creighton Street.	Client	28/11/2019	
FOI/7374/2019	Seeks records re travel patterns.	TD/Senator	28/11/2019	
FOI/7373/2019	Seeks records re street trading licences.	Press	28/11/2019	
FOI/7372/2019	Seeks records re claims	TD/Senator	28/11/2019	
FOI/7371/2019	Seeks records re salary scales.	Press	27/11/2019	
FOI/7370/2019	Seeks records re AirBnb	Press	27/11/2019	
FOI/7369/2019	Seeks records re electric scooters	Press	27/11/2019	
FOI/7368/2019	Seeks records re enforcement files.	Client	27/11/2019	
FOI/7366/2019	Seeks parking enforcement records.	Client	26/11/2019	
FOI/7365/2019	Seeks records re Avalon House.	Councillor	26/11/2019	
FOI/7364/2019	Seeks records re DCC housing review.	Press	25/11/2019	27/11/2019
FOI/7363/2019	Seeks records re road maintenance.	Client	25/11/2019	
FOI/7362/2019	Seeks enforcement files.	Client	25/11/2019	
FOI/7361/2019	Seeks records re planning file.	Press	25/11/2019	
FOI/7360/2019	Seeks records re deer	Press	25/11/2019	26/11/2019
FOI/7359/2019	Seeks planning records.	Solicitor	25/11/2019	
FOI/7355/2019	Seeks records re Liffey Cycle Route	Press	22/11/2019	
FOI/7354/2019	Seeks financial records	Client	22/11/2019	
FOI/7353/2019	Seeks records re CEO expenses.	Press	22/11/2019	11/12/2019
FOI/7352/2019	Seeks records re Ashton Pound	Client	22/11/2019	03/12/2019
FOI/7351/2019	Seeks DRHE records re Irish Naturalisation service	Press	22/11/2019	
FOI/7349/2019	Seeks records re Council parking.	Press	21/11/2019	
FOI/7347/2019	Seeks records re parks and landscape	Press	21/11/2019	
FOI/7346/2019	Seeks records re Irish Water rates	Press	21/11/2019	

FOI/7344/2019	Seeks records re rent arrears.	Press	20/11/2019	13/12/2019
FOI/7342/2019	Seeks records re bathing areas.	Press	20/11/2019	
FOI/7341/2019	Seeks records re Christmas decorations	Press	20/11/2019	
FOI/7340/2019	Seeks DFB records	Press	20/11/2019	
FOI/7339/2019	Seeks records re claims	Press	20/11/2019	
FOI/7337/2019	Seeks records re lobbying meeting	Press	19/11/2019	
FOI/7336/2019	Seeks records re 9 & 10 Fitzwilliam Street Lower.	Client	19/11/2019	
FOI/7335/2019	Seeks records re election posters	Client	19/11/2019	
FOI/7334/2019	Seeks records regarding Bartra capital.	Councillor	19/11/2019	
FOI/7333/2019	Seeks records regarding correspondence with Bartra property developers.	Client	19/11/2019	
FOI/7331/2019	Seeks records re parking permits.	Client	19/11/2019	06/12/2019
FOI/7330/2019	Seeks records regarding housing allocations for specific areas.	Client	19/11/2019	06/12/2019
FOI/7327/2019	Seeks internal audit records on traffic signals.	Press	18/11/2019	
FOI/7325/2019	Seeks records re Christmas lights	Other	15/11/2019	
FOI/7324/2019	Seeks records re land rezoning	Press	15/11/2019	
FOI/7323/2019	Seeks records re money spent on metal barriers.	Press	14/11/2019	20/11/2019
FOI/7322/2019	Seeks records re Christmas lights	Client	14/11/2019	
FOI/7320/2019	Seeks records re O'Devany Gardens	Press	13/11/2019	
FOI/7319/2019	Seeks records re road maintenance at south circular road	Client	13/11/2019	
FOI/7318/2019	Seeks records re tenders for O Devany Gardens.	Client	13/11/2019	11/12/2019
FOI/7316/2019	Seeks records re Ashton Pound.	Client	13/11/2019	21/11/2019
FOI/7315/2019	Seeks records re DFB vehicles	Press	13/11/2019	10/12/2019
FOI/7314/2019	Seeks records re land rezoning	Press	13/11/2019	
FOI/7313/2019	Seeks records re emergency accommodation.	Other	13/11/2019	
FOI/7312/2019	Seeks records re parking fines.	Client	12/11/2019	03/12/2019
FOI/7311/2019	Seeks records re litter offences.	Client	12/11/2019	06/12/2019
FOI/7310/2019	Seeks copy of enforcement	Client	12/11/2019	06/12/2019

	file.			
FOI/7309/2019	Seeks records re 999 calls.	Press	12/11/2019	06/12/2019
FOI/7308/2019	Seeks records regarding meeting with Chief Executive and Aviva Stadium Director.	Press	12/11/2019	05/12/2019
FOI/7307/2019	Seeks records re emergency accommodation.	Press	11/11/2019	10/12/2019
FOI/7306/2019	Seeks homeless records.	Press	11/11/2019	05/12/2019
FOI/7305/2019	Seeks records re Ashton dog pound	Client	11/11/2019	14/11/2019
FOI/7304/2019	Seeks records re election poster fines.	Client	11/11/2019	06/12/2019
FOI/7303/2019	Seeks records re social housing properties and budgets re same.	Press	11/11/2019	
FOI/7302/2019	Seeks records re tendering process for DRHE.	Client	11/11/2019	
FOI/7301/2019	Seeks records of correspondence between DCC and Tusla.	Press	08/11/2019	06/12/2019
FOI/7300/2019	Seeks records re foreign trips.	Press	08/11/2019	12/11/2019
FOI/7299/2019	Seeks records re homeless hostels	Client	08/11/2019	10/12/2019
FOI/7297/2019	Seeks records re fire safety certificates and staffing.	TD/Senator	08/11/2019	16/12/2019
FOI/7294/2019	Seeks records regarding Christmas decorations.	Client	07/11/2019	11/12/2019
FOI/7293/2019	Seeks records regarding complaints re beggars.	Press	07/11/2019	05/12/2019
FOI/7292/2019	Seeks records regarding complaints received re Christmas decorations.	Press	07/11/2019	11/12/2019
FOI/7291/2019	Seeks records re contract work done by Housing Partners Limited.	Client	06/11/2019	05/12/2019
FOI/7290/2019	Seeks records re Parnell Street Cultural Quarter.	Press	06/11/2019	05/12/2019
FOI/7289/2019	Seeks records re special planning in Grafton Street area.	Press	06/11/2019	14/11/2019
FOI/7288/2019	Seeks records sent to housing department	Press	05/11/2019	04/12/2019
FOI/7287/2019	Seeks records re housing list removals	Press	05/11/2019	03/12/2019
FOI/7286/2019	Seeks records re impounded vehicles	Press	05/11/2019	03/12/2019
FOI/7285/2019	Seeks records re weed control	Business	05/11/2019	
FOI/7284/2019	Seeks DRHE records.	Press	05/11/2019	05/12/2019
FOI/7282/2019	seeks records re e-scooters	Press	04/11/2019	28/11/2019
FOI/7281/2019	seeks records re income from vacant sites levy	Press	04/11/2019	12/11/2019
FOI/7280/2019	seeks records re expenditure	Press	04/11/2019	06/12/2019

	on sports facilities			
FOI/7279/2019	seeks records re Christmas decorations expenditure	Press	04/11/2019	11/12/2019
FOI/7278/2019	Seeks records re asbestos and hazardous waste removal.	Business	01/11/2019	28/11/2019

The above table represents a snapshot of the position with non-personal FOI requests only, received in February 2017			
The overall position regarding FOI requests from 01/01/2019 is outlined below.			
Carried forward from 2018		76	
Total opened at November 2019		927	
		1003	
Total closed at October 2019		715	
Live cases		288	